5/6/2013												
3/0/2013												
Plymouth Coalition BP-1 8/10/12-6/30/13												
11/11/04/11 6/04/15/11 6/15/12 6/36/13												
	Daviss d Budset											Amount Left to
Line Item	Revised Budget BP-1	August 10-31	September	October	November	December	January	February	March	April 1- May 6	Total Evnenses	Spend
Line tem	5. 1	August 10 31	September	October	November	December	January	residury	With Cit	April 2 May 0	Total Expenses	Spend
Communications	15,084.84	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	370.00	14,714.84
Equipment	24,946.08	0.00	0.00	0.00	0.00	809.96	262.93	0.00	1,810.33	22,062.86	24,946.08	0.00
Contractors	159,000.00	4,608.70	12,673.92	20,739.15	13,826.10	13,826.10	13,826.10	13,826.10	13,826.10	21,891.29	129,043.56	29,956.44
Training	9,347.95	2,330.00	3,438.95	0.00	2,079.00	0.00	0.00	0.00	0.00	1,500.00	9,347.95	0.00
Host Agency 15% Admin	37,702.65	0.00	6,855.00	3,427.50	4,284.41	4,284.42	3,141.88	3,141.88	3,141.88	3,141.88	31,418.85	6,283.80
Town of Middleboro	5,269.48	0.00	0.00	805.00	198.00	0.00	1,220.00	0.00	1,265.00	1,781.48	5,269.48	0.00
Total FY 12 Budget	251,351.00	6,938.70	22,967.87	24,971.65	20,757.51	18,920.48	18,450.91	16,967.98	20,043.31	50,377.51	200,395.92	50,955.08
											Amount Left to	
Contractors											Spend	
Anchor Group - Brian Gallant	53,000.00	2,304.35	4,608.70	6,913.05	4,608.70	4,608.70	4,608.70	4,608.70	4,608.70	6,913.05	9,217.35	1
Jeanne Benincasa	53,000.00	0.00	3,456.52	6,913.05	4,608.70	4,608.70	4,608.70	4,608.70	4,608.70	8,065.19	11,521.74	
Sandra Landry	53,000.00	2,304.35	4,608.70	6,913.05	4,608.70	4,608.70	4,608.70	4,608.70	4,608.70	6,913.05	9,217.35	
Total Contractors	159,000.00	4,608.70	12,673.92	20,739.15	13,826.10	13,826.10	13,826.10	13,826.10	13,826.10	21,891.29	29,956.44	
Income Received 1st & 2nd Q: 9/5/12	125,675.50											
Income Received 3rd Q: 1/10/13	62,837.75											
Income Received 4th Q: 4/5/13	62,837.75											
Total Income Received	251,351.00											
									·	·		

Plymouth County Emergency Preparedness Coalition

Executive Committee Agenda

Date and Time: May 14, 2013 12:00 pm to 1 pm

Middleboro Town Hall 10 Nickerson Ave. Middleboro MA

Approve April minutes

PHEP Budget report

Cell phone payments and Data Plans and vote to approve final BP 1 budget

BP2 (FY 2014) budget discussion

DPH Update – Diane Brown Couture

Discuss Executive Board Announcements for Full Coalition

Old Business

New Business

Next Meeting: June 11, 2013

Plymouth County Emergency Preparedness Coalition

Full Coalition Agenda DATE May 14, 2013 1-3pm

Middleboro Town Hall, 10 Nickerson Ave. Middleboro MA

posted http://www.mahb.org/profile/emergencyprep/EPCplymouth.html

- 1. Approve March minutes
- 2. Executive Board Announcements Janice McCarthy
- 3. BP2 (Next Fiscal Year) funding and Proposed Budget
- Current Budget Report including Cell phone funding and data plans -MAHB
- 5. Planner Updates Sandy Landry, Jeanne Benincasa, Brian Gallant
- 6. Statewide Advisory Committee Update Lisa Cullity
- 7. DPH Update- Diane Brown Couture
- 8. Old Business
- 9. New Business