

Regional Coalition - Request for Budget Change

Coalition Name: Plymouth Coalition Request Date:
 Host Agency: Mass Assoc of Health Boards, Inc. (MAHB)

Description	Proposed Budget BP-2
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Sub Contract		
Name	Position	
Anchor Group-Brian Gallant	planner	\$ 53,000.00
Commonwealth Mgmt Services, LLC-Jeanne Benincasa	planner	\$ 53,000.00
Sandra Landry	planner	\$ 53,000.00
	Total	\$ 159,000.00

Equipment		
<i>Item Description</i>		<i>Cost</i>
Communications -Cell,pagers, etc.		\$ 15,000.00
	Total	\$ 15,000.00

Materials and Supplies		
<i>Item Description</i>		<i>Cost</i>
Educational Materials		
Marketing/Promotional		
Office supplies & equipment		\$ 3,738.90
Other		
	Total	\$ 3,738.90

Training and Technical Assistance		
<i>Trainings:</i>		
Trainings:		\$ 7,910.00

<i>Travel:</i>		

<i>Other:</i>		
Admin for Host Agency at 15%		\$ 34,085.10
Community Allocations		\$ 7,500.00
	Total	\$ 49,495.10

TOTAL PROGRAM COSTS	\$ 227,234.00
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Request Submitted by: _____
 Host Agent Designee

Request Approved by: _____
 Coalition Designee

Reviewed by LPH Manager: _____

Approved/Rejected by EPB Program _____