

**PLYMOUTH COUNTY
PUBLIC HEALTH EMERGENCY PREPAREDNESS COALITION
MEETING POSTING NOTICE**

Executive Committee Meeting posted
<http://www.mahb.org/profile/emergencyprep/EPCplymouth.html>

Date and Time: April 29 , 2014 12 noon to 1 pm

Middleboro Town Hall 10 Nickerson Ave. Middleboro MA

Approval of March Minutes

Budget update – On track for spend down (see attached)

Concurrence Vote

Equipment Requests

Halifax – Printer/Copier – Canon MX472 \$99 wireless

Rockland – data line for phone – Would increase monthly payment from \$39 to \$66.

Wareham radio equipment - - \$2311

DPH Update - Diane Brown-Couture

Agenda items for May full coalition Meeting

See next page for monthly budget report

Contact: Marcia Benes, Executive Director MAHB benes@mahb.org

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Plymouth Coalition BP-2 7/1/13-6/30/14

Line Item	Original Budget	Proposed Revised Budget BP-2	March	Total Expenses	Amount Left to Spend	% Left to Spend
Communications	15,000.00	15,000.00	0.00	0.00	15,000.00	100%
Equipment	3,738.88	6,579.56	0.00	1,145.18	5,434.38	83%
Contractors	159,000.00	159,000.00	18,346.23	122,307.93	36,692.07	23%
Training	7,909.98	5,069.30	490.30	5,069.30	0.00	0%
Host Agency	34,085.14	34,085.14	2,272.54	27,267.49	6,817.65	20%
Town of Middleboro	7,500.00	7,500.00	3,435.98	4,643.48	2,856.52	38%
Total BP-2 Budget	227,234.00	227,234.00	24,545.05	160,433.38	66,800.62	

Contractors	March	Total Expenses	Amount Left to Spend
Anchor Group - Brian Gallant	6,115.41	40,769.13	12,230.87
Jeanne Benincasa	6,115.41	40,769.40	12,230.60
Sandra Landry	6,115.41	40,769.40	12,230.60
Total Contractors	18,346.23	122,307.93	36,692.07

Income Received Q1 7/29/13:	56,808.50
Income Received Q2 9/23/13:	56,808.50
Income Received Q3 1/14/14:	56,808.50
Total Income Received	170,425.50

Bills or Credit Card Charges to be Paid:

Wareham-ipad 2 with WiFi and Apple Care	639.38
Warham-Life Support System	285.00
Hanson-Amateur Ham Radio	149.95

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