

**PLYMOUTH COUNTY  
PUBLIC HEALTH EMERGENCY PREPAREDNESS COALITION  
MEETING POSTING NOTICE**

Executive Committee Meeting

Date and Time: December 10 , 2013 12 noon to 1 pm

Middleboro Town Hall 10 Nickerson Ave. Middleboro MA

**Agenda**

12:00 - Approve November meeting minutes

Budget update - Marcia Benes

Equipment purchase discussion

DPH Update - Diane Brown-Couture

Agenda for next full coalition meeting

Old Business -

New Business

12/6/2013

**Plymouth Coalition BP-2**

**7/1/13-6/30/14**

Line Item	Budget BP-2	November	To Be Paid	Total Expenses	Amount Left to Spend	% Left to Spend
Communications	15,000.00	0.00	0.00	0.00	15,000.00	100%
Equipment	3,738.88	0.00	0.00	70.85	3,668.03	98%
Contractors	159,000.00	12,230.82	0.00	67,269.24	91,730.76	58%
Training	7,909.98	2,574.00	0.00	5,173.00	2,736.98	35%
Host Agency	34,085.14	3,098.65	0.00	12,394.60	21,690.54	64%
Town of Middleboro	7,500.00	1,207.50	0.00	1,207.50	6,292.50	84%
<b>Total BP-2 Budget</b>	<b>227,234.00</b>	<b>19,110.97</b>	<b>0.00</b>	<b>86,115.19</b>	<b>141,118.81</b>	

**Contact: Marcia Benes, Executive Director MAHB [benes@mahb.org](mailto:benes@mahb.org)**

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<b>Contractors</b>		<b>November</b>	<b>Total Expenses</b>	<b>Amount Left to Spend</b>
Anchor Group - Brian Gallant	53,000.00	4,076.94	22,422.90	30,577.10
Jeanne Benincasa	53,000.00	4,076.94	22,423.17	30,576.83
Sandra Landry	53,000.00	4,076.94	22,423.17	30,576.83
<b>Total Contractors</b>	<b>159,000.00</b>	<b>12,230.82</b>	<b>67,269.24</b>	<b>91,730.76</b>
Income Received Q1 7/29/13:	56,808.50			
Income Received Q2 9/23/13:	<u>56,808.50</u>			
<b>Total Income Received</b>	<b>113,617.00</b>			

BP 2 Attendance spreadsheet on following page

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Plymouth County Coalition BP 2					
			7/9	9/10	11/12
Last Name	First Name	City/ Agency			
White	Sharon	Abington	X	X	
Tradd	Tara	Avon	X	X	X
Ford	Ruth	Avon/Holbrook PHN			
Badger	Eric	Bridgewater	X	X	
Tartaglia	Louis	Brockton	X		
Tinkham	Robert	Carver	X	X	X
Couture	Diane Brown	DPH	X	X	
Mayo	Tracy	Duxbury		X	X
Philbrick	Robert	East Bridgewater			
Drinan	Cathleen	Halifax		X	X
Donna	Tremontana	Hanson		X	
Boyle	Arthur	Holbrook	X	X	X
Reuss	Rick	Holbrook			
Walters	Henny	Kingston		X	X
LaCoursiere	Elaine	MAHB	x		
Downey R.N.	Kathy	Marion			
Stone	Amanda	Marion & Mattapoisett	X	X	X
Walega	Karen	Marion/Rochester	X	X	X
Falabella	Peter	Marshfield			X
Barrows	Dale	Mattapoisett	X	X	X
Spalding	Jeanne	Middleborough	X	X	X
Hassert	Catherine	Middleborough			X
Stone	Joan	Middleborough			
Cullity	Lisa	Pembroke		X	X
Driscoll	Thomas	Pembroke			
Roberts	Michelle	Plymouth	X	X	X
Batchelder	Jeri	Plympton	X	X	X
McVeigh	John	Randolph			

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Cates	Cheryl	Randolph	X	X	
McCarthy	Janice	Rockland		X	X
Casper Jr.	Robert W.	W. Bridgewater	X	X	X
Ethier	Robert	Wareham	X	X	X
D'Arpino	Louis	Whitman		X	
Benincasa	Jeanne	contractor	x		
Landry	Sandy	<b>contractor</b>	x	x	
Gallant	Brian	Contractor			
LaCoursiere	Elaine	HA		x	

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